



**Combined Delivery Report By Project**



Award Id : 00012252 Mécanisme de Réponse Rapide		Period : Jan-Dec (2009)			
Project # : 00012252 Mécanisme de Réponse Rapide		Impl. Partner : 99999 UNDP			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72505 - Stationery & other Office Supp	0.00	0.00	0.00	- 1,318.00	- 1,318.00
<b>Total for Fund 26800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>- 1,318.00</b>	<b>- 1,318.00</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71405 - Service Contracts-Individuals	0.00	0.00	0.00	- 1,247.58	- 1,247.58
71615 - Daily Subsistence Allow-Intl	0.00	194.00	0.00	0.00	194.00
71620 - Daily Subsistence Allow-Local	0.00	- 234.95	0.00	0.00	- 234.95
71635 - Travel - Other	0.00	227.00	0.00	0.00	227.00
72105 - Svc Co-Construction & Engineer	0.00	441,401.42	0.00	0.00	441,401.42
72205 - Office Machinery	0.00	14,127.26	0.00	0.00	14,127.26
72210 - Machinery and Equipment	0.00	3,411.25	0.00	- 3,411.25	0.00
74510 - Bank Charges	0.00	340.41	0.00	0.00	340.41
74525 - Sundry	0.00	134.73	0.00	0.00	134.73
75105 - Facilities & Admin - Implement	0.00	23,267.68	0.00	0.00	23,267.68
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>482,868.80</b>	<b>0.00</b>	<b>- 4,658.83</b>	<b>478,209.97</b>
<b>Fund : 30011 (Programme cost sharing - WB1)</b>					
71105 - Salaries - ALD	0.00	23,163.00	0.00	0.00	23,163.00
71405 - Service Contracts-Individuals	0.00	67,316.04	0.00	0.00	67,316.04
71605 - Travel Tickets-International	0.00	1,271.00	0.00	0.00	1,271.00
71610 - Travel Tickets-Local	0.00	687.00	0.00	0.00	687.00
71615 - Daily Subsistence Allow-Intl	0.00	2,729.00	0.00	0.00	2,729.00
71620 - Daily Subsistence Allow-Local	0.00	38,620.60	0.00	0.00	38,620.60
71630 - Shipment	0.00	48.00	0.00	0.00	48.00
72105 - Svc Co-Construction & Engineer	0.00	132.62	0.00	0.00	132.62
72205 - Office Machinery	0.00	46,213.28	0.00	0.00	46,213.28
72210 - Machinery and Equipment	0.00	27,187.00	0.00	0.00	27,187.00
72220 - Furniture	0.00	7,794.00	0.00	0.00	7,794.00
72399 - Other Materials and Goods	0.00	59.75	0.00	0.00	59.75
72405 - Acquisition of Communic Equip	0.00	695.00	0.00	0.00	695.00
72425 - Mobile Telephone Charges	0.00	575.00	0.00	0.00	575.00
72505 - Stationery & other Office Supp	0.00	500.50	0.00	0.00	500.50
73120 - Utilities	0.00	90.00	0.00	0.00	90.00
73125 - Common Services-Premises	0.00	666.00	0.00	0.00	666.00
73410 - Maint, Oper of Transport Equip	0.00	9,150.70	0.00	0.00	9,150.70
74220 - Translation Costs	0.00	280.00	0.00	0.00	280.00
74325 - Contrib.To CO Common Security	0.00	147.22	0.00	0.00	147.22
74510 - Bank Charges	0.00	1,422.36	0.00	0.00	1,422.36
74525 - Sundry	0.00	7,099.90	0.00	0.00	7,099.90
74599 - UNDP cost recovery chrgs-Bills	0.00	281.86	0.00	0.00	281.86
75105 - Facilities & Admin - Implement	0.00	11,808.07	0.00	0.00	11,808.07
<b>Total for Fund 30011</b>	<b>0.00</b>	<b>247,937.90</b>	<b>0.00</b>	<b>0.00</b>	<b>247,937.90</b>
<b>Fund : 36207 (EEC-DRC SECURITAIRE)</b>					
71405 - Service Contracts-Individuals	0.00	40,000.00	0.00	0.00	40,000.00
73405 - Rental & Maint-Other Office Eq	0.00	10,444.66	0.00	0.00	10,444.66
74525 - Sundry	0.00	2,654.98	0.00	0.00	2,654.98
75105 - Facilities & Admin - Implement	0.00	7,433.95	0.00	0.00	7,433.95
<b>Total for Fund 36207</b>	<b>0.00</b>	<b>60,533.59</b>	<b>0.00</b>	<b>0.00</b>	<b>60,533.59</b>
<b>Fund : 54050 (SIDA TF UNDP Sepsific Actv)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	- 1,061.00	0.00	0.00	- 1,061.00
71405 - Service Contracts-Individuals	0.00	0.00	0.00	- 2,282.80	- 2,282.80

**Combined Delivery Report By Project**



Award Id : 00012252 Mécanisme de Réponse Rapide	Period :		Jan-Dec (2009)		
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner :		99999 UNDP		
	Location :		Democratic Republic of Congo		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	- 1,000.00	- 1,000.00
74510 - Bank Charges	0.00	- 9.01	0.00	0.00	- 9.01
75105 - Facilities & Admin - Implement	0.00	- 74.90	0.00	0.00	- 74.90
<b>Total for Fund 54050</b>	<b>0.00</b>	<b>- 1,144.91</b>	<b>0.00</b>	<b>- 3,282.80</b>	<b>- 4,427.71</b>
<b>Total for Dept : 32403</b>	<b>0.00</b>	<b>1,116,963.58</b>	<b>0.00</b>	<b>- 28,523.00</b>	<b>1,088,440.58</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,673.00	0.00	0.00	1,673.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	1,119.00	0.00	0.00	1,119.00
74510 - Bank Charges	0.00	25.94	0.00	0.00	25.94
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>2,817.94</b>	<b>0.00</b>	<b>0.00</b>	<b>2,817.94</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
72605 - Grants to Instit & other Benef	0.00	- 4,543.26	0.00	0.00	- 4,543.26
75105 - Facilities & Admin - Implement	0.00	- 227.16	0.00	0.00	- 227.16
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 4,770.42</b>	<b>0.00</b>	<b>0.00</b>	<b>- 4,770.42</b>
<b>Fund : 30011 (Programme cost sharing - WB1)</b>					
71405 - Service Contracts-Individuals	0.00	26,570.00	0.00	0.00	26,570.00
71510 - UNV Settling-In-Grant	0.00	11.00	0.00	0.00	11.00
71620 - Daily Subsistence Allow-Local	0.00	3,236.00	0.00	0.00	3,236.00
73120 - Utilities	0.00	152.28	0.00	0.00	152.28
73410 - Maint, Oper of Transport Equip	0.00	828.00	0.00	0.00	828.00
74510 - Bank Charges	0.00	330.47	0.00	0.00	330.47
75105 - Facilities & Admin - Implement	0.00	1,556.38	0.00	0.00	1,556.38
<b>Total for Fund 30011</b>	<b>0.00</b>	<b>32,684.13</b>	<b>0.00</b>	<b>0.00</b>	<b>32,684.13</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>30,731.65</b>	<b>0.00</b>	<b>0.00</b>	<b>30,731.65</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
74510 - Bank Charges	0.00	116.91	0.00	0.00	116.91
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>116.91</b>	<b>0.00</b>	<b>0.00</b>	<b>116.91</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>116.91</b>	<b>0.00</b>	<b>0.00</b>	<b>116.91</b>
<b>Dept: 32450 (Dem Rep Congo-UN Sister Agency)</b>					
<b>Fund : 30011 (Programme cost sharing - WB1)</b>					
73410 - Maint, Oper of Transport Equip	0.00	30.00	0.00	0.00	30.00
75105 - Facilities & Admin - Implement	0.00	1.50	0.00	0.00	1.50
<b>Total for Fund 30011</b>	<b>0.00</b>	<b>31.50</b>	<b>0.00</b>	<b>0.00</b>	<b>31.50</b>

**Combined Delivery Report By Project**



<b>Award Id : 00012252 Mécanisme de Réponse Rapide</b>	<b>Period :</b>	<b>Jan-Dec (2009)</b>			
<b>Project # : 00012252 Mécanisme de Réponse Rapide</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>			
	<b>Location :</b>	<b>Democratic Republic of Congo</b>			

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Dept : 32450</b>	<b>0.00</b>	<b>31.50</b>	<b>0.00</b>	<b>0.00</b>	<b>31.50</b>
<b>Total for Project : 00012252</b>	<b>0.00</b>	<b>1,147,843.65</b>	<b>0.00</b>	<b>0.00</b>	<b>1,119,320.65</b>

<b>Project # : 00052654 ACTIVITES POST BRASSAGE ( RSS)</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>			
	<b>Location :</b>	<b>Democratic Republic of Congo</b>			

**Dept: 32402 (Dem Rep Congo-UN Dev Coord)**

**Fund : 30000 (Programme Cost Sharing)**

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Total for Dept : 32402 0.00 0.00 0.00 0.00 0.00**

**Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)**

**Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))**

63535 - Contribution to Security	0.00	8,267.09	0.00	0.00	8,267.09
65130 - Payroll Mgt Cost Recovery IMIS	0.00	352.66	0.00	0.00	352.66
65135 - Payroll Mgt Cost Recovery ATLA	0.00	96.18	0.00	0.00	96.18
71105 - Salaries - ALD	0.00	152,418.52	0.00	0.00	152,418.52
71110 - Medical Insurance - ALD	0.00	3,388.00	0.00	0.00	3,388.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	39,188.11	0.00	0.00	39,188.11
71125 - Special Oper Living Allow-ALD	0.00	139,832.00	0.00	0.00	139,832.00
71130 - Mission Allowance - ALD	0.00	18,500.47	0.00	0.00	18,500.47
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	25,661.01	0.00	0.00	25,661.01
71160 - Other Personnel costs ALD(A&T)	0.00	61,585.70	0.00	0.00	61,585.70
71205 - Intl Consultants-Sht Term-Tech	0.00	55,500.00	0.00	0.00	55,500.00
71305 - Local Consult.-Sht Term-Tech	0.00	9,015.35	0.00	0.00	9,015.35
71310 - Local Consult.-Short Term-Supp	0.00	1,430.00	0.00	0.00	1,430.00
71405 - Service Contracts-Individuals	0.00	18,612.14	0.00	- 757.60	17,854.54
71505 - UN Volunteers-Stipend & Allow	0.00	9,765.00	0.00	0.00	9,765.00
71515 - UNV-Security Allowance	0.00	1,951.00	0.00	0.00	1,951.00
71525 - UNV-Hazard Pay	0.00	3,822.00	0.00	0.00	3,822.00
71535 - UNV-Medical Insurance	0.00	358.74	0.00	0.00	358.74
71540 - UNV-Global Charges	0.00	237.51	0.00	0.00	237.51
71550 - UNV-Resettlement Allowance	0.00	450.00	0.00	0.00	450.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,837.50	0.00	0.00	1,837.50
71605 - Travel Tickets-International	0.00	- 903.00	0.00	0.00	- 903.00
71610 - Travel Tickets-Local	0.00	1,235.00	0.00	0.00	1,235.00
71620 - Daily Subsistence Allow-Local	0.00	8,519.48	0.00	0.00	8,519.48
71630 - Shipment	0.00	500.00	0.00	0.00	500.00
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	30,219.00	0.00	0.00	30,219.00
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	3,250.00	3,250.00
72130 - Svc Co-Transportation Services	0.00	1,008.50	0.00	0.00	1,008.50
72205 - Office Machinery	0.00	26.00	0.00	0.00	26.00
72210 - Machinery and Equipment	0.00	11,319.00	0.00	0.00	11,319.00
72220 - Furniture	0.00	375.00	0.00	0.00	375.00
72305 - Agri & Forestry Products	0.00	0.00	0.00	0.00	0.00
72399 - Other Materials and Goods	0.00	10,036.03	0.00	0.00	10,036.03
72425 - Mobile Telephone Charges	0.00	4,740.00	0.00	0.00	4,740.00
72435 - E-mail-Subscription	0.00	8.00	0.00	0.00	8.00

**Combined Delivery Report By Project**



<b>Award Id : 00012252 Mécanisme de Réponse Rapide</b>		<b>Period : Jan-Dec (2009)</b>			
<b>Project # : 00052654 ACTIVITES POST BRASSAGE ( RSS)</b>		<b>Impl. Partner : 99999 UNDP</b>			
		<b>Location : Democratic Republic of Congo</b>			
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
72440 - Connectivity Charges	0.00	1,747.00	0.00	0.00	1,747.00
72505 - Stationery & other Office Supp	0.00	3,406.73	0.00	0.00	3,406.73
72510 - Publications	0.00	1,300.00	0.00	0.00	1,300.00
72705 - Hospitality-Special Events	0.00	56.00	0.00	0.00	56.00
73105 - Rent	0.00	50,003.33	0.00	- 4,500.00	45,503.33
73110 - Custodial & Cleaning Services	0.00	32,847.34	0.00	1,800.00	34,647.34
73120 - Utilities	0.00	711.14	0.00	0.00	711.14
73125 - Common Services-Premises	0.00	6,000.00	0.00	0.00	6,000.00
73205 - Premises Alternations	0.00	- 143,428.19	0.00	0.00	- 143,428.19
73405 - Rental & Maint-Other Office Eq	0.00	118.00	0.00	0.00	118.00
73410 - Maint, Oper of Transport Equip	0.00	17,536.60	0.00	0.00	17,536.60
74105 - Management and Reporting Srvs	0.00	360.00	0.00	0.00	360.00
74205 - Audio Visual Productions	0.00	300.00	0.00	0.00	300.00
74210 - Printing and Publications	0.00	150.00	0.00	0.00	150.00
74510 - Bank Charges	0.00	4,041.89	0.00	0.00	4,041.89
74525 - Sundry	0.00	2,093.59	0.00	0.00	2,093.59
74725 - Other L.T.S.H.	0.00	11,668.00	0.00	- 2,425.00	9,243.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>608,263.42</b>	<b>0.00</b>	<b>- 2,632.60</b>	<b>605,630.82</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
63535 - Contribution to Security	0.00	377.22	0.00	0.00	377.22
65130 - Payroll Mgt Cost Recovery IMIS	0.00	1,913.64	0.00	0.00	1,913.64
71110 - Medical Insurance - ALD	0.00	386.52	0.00	0.00	386.52
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	1,135.14	0.00	0.00	1,135.14
71305 - Local Consult.-Sht Term-Tech	0.00	28,023.19	0.00	0.00	28,023.19
71405 - Service Contracts-Individuals	0.00	90,415.06	0.00	- 1,370.98	89,044.08
71505 - UN Volunteers-Stipend & Allow	0.00	95,430.45	0.00	0.00	95,430.45
71515 - UNV-Security Allowance	0.00	14,050.00	0.00	0.00	14,050.00
71525 - UNV-Hazard Pay	0.00	15,158.00	0.00	0.00	15,158.00
71530 - UNV-Rest and Recuperation	0.00	19,853.00	0.00	0.00	19,853.00
71535 - UNV-Medical Insurance	0.00	4,065.72	0.00	0.00	4,065.72
71540 - UNV-Global Charges	0.00	2,691.78	0.00	0.00	2,691.78
71550 - UNV-Resettlement Allowance	0.00	5,100.00	0.00	0.00	5,100.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,534.79	0.00	0.00	1,534.79
71620 - Daily Subsistence Allow-Local	0.00	41,435.60	0.00	0.00	41,435.60
71630 - Shipment	0.00	500.00	0.00	0.00	500.00
72105 - Svc Co-Construction & Engineer	0.00	512,411.88	0.00	0.00	512,411.88
72120 - Svc Co-Trade and Business Serv	0.00	4,500.00	0.00	0.00	4,500.00
72125 - Svc Co-Studies & Research Serv	0.00	23,490.00	0.00	0.00	23,490.00
72130 - Svc Co-Transportation Services	0.00	1,400.00	0.00	0.00	1,400.00
72140 - Svc Co-Information Technology	0.00	4,401.50	0.00	0.00	4,401.50
72205 - Office Machinery	0.00	93,057.00	0.00	4,213.00	97,270.00
72210 - Machinery and Equipment	0.00	7,902.50	0.00	- 7,442.50	460.00
72215 - Transporation Equipment	0.00	5,450.00	0.00	- 23,200.00	- 17,750.00
72220 - Furniture	0.00	400.00	0.00	0.00	400.00
72315 - Food & Textile Products	0.00	1,275.00	0.00	0.00	1,275.00
72320 - Wood & Paper Products	0.00	925.00	0.00	0.00	925.00
72330 - Medical Products	0.00	173.90	0.00	4,272.50	4,446.40
72399 - Other Materials and Goods	0.00	59,143.75	0.00	0.00	59,143.75
72405 - Acquisition of Communic Equip	0.00	750.00	0.00	0.00	750.00
72415 - Courier Charges	0.00	1,440.00	0.00	0.00	1,440.00
72425 - Mobile Telephone Charges	0.00	8,745.00	0.00	0.00	8,745.00
72430 - Postage and Pouch	0.00	0.00	0.00	0.00	0.00
72435 - E-mail-Subscription	0.00	63.00	0.00	0.00	63.00
72440 - Connectivity Charges	0.00	159.35	0.00	3,408.00	3,567.35
72505 - Stationery & other Office Supp	0.00	2,400.70	0.00	0.00	2,400.70
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	543,875.94	543,875.94
72610 - Micro Capital Grants-Credit	0.00	326.00	0.00	0.00	326.00
72705 - Hospitality-Special Events	0.00	6,031.00	0.00	0.00	6,031.00
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	- 912.00	- 912.00

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<b>Project # : 00052654 ACTIVITES POST BRASSAGE ( RSS)</b>		<b>Impl. Partner : 99999 UNDP</b>			
		<b>Location : Democratic Republic of Congo</b>			
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
73105 - Rent	0.00	54,786.33	0.00	0.00	54,786.33
73110 - Custodial & Cleaning Services	0.00	24,250.00	0.00	0.00	24,250.00
73115 - Moving Expenses	0.00	239.00	0.00	0.00	239.00
73120 - Utilities	0.00	11,031.51	0.00	- 23,669.33	- 12,637.82
73125 - Common Services-Premises	0.00	19,438.85	0.00	0.00	19,438.85
73205 - Premises Alternations	0.00	1,227,521.11	0.00	- 346,205.93	881,315.18
73405 - Rental & Maint-Other Office Eq	0.00	1,941.28	0.00	0.00	1,941.28
73410 - Maint, Oper of Transport Equip	0.00	25,150.30	0.00	0.00	25,150.30
74205 - Audio Visual Productions	0.00	1,740.00	0.00	0.00	1,740.00
74210 - Printing and Publications	0.00	1,054.50	0.00	0.00	1,054.50
74220 - Translation Costs	0.00	0.00	0.00	- 1,217.00	- 1,217.00
74225 - Other Media Costs	0.00	570.00	0.00	0.00	570.00
74310 - Contributions to JIU	0.00	2,539.40	0.00	0.00	2,539.40
74510 - Bank Charges	0.00	15,814.67	0.00	21.63	15,836.30
74520 - Storage	0.00	56.00	0.00	0.00	56.00
74525 - Sundry	0.00	21,622.25	0.00	0.00	21,622.25
74599 - UNDP cost recovery chrgs-Bills	0.00	522.27	0.00	0.00	522.27
74705 - Port Operation	0.00	0.00	0.00	- 6,350.00	- 6,350.00
74710 - Land Transport	0.00	12,225.00	0.00	0.00	12,225.00
74725 - Other L.T.S.H.	0.00	5,080.89	0.00	0.00	5,080.89
75105 - Facilities & Admin - Implement	0.00	166,974.65	0.00	0.00	166,974.65
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,649,073.70</b>	<b>0.00</b>	<b>145,423.33</b>	<b>2,794,497.03</b>
<b>Total for Dept : 32403</b>	<b>0.00</b>	<b>3,257,337.12</b>	<b>0.00</b>	142,790.73	<b>3,400,127.85</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	5,086.00	0.00	0.00	5,086.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,414.00	0.00	0.00	1,414.00
71605 - Travel Tickets-International	0.00	200.00	0.00	0.00	200.00
71615 - Daily Subsistence Allow-Intl	0.00	955.00	0.00	0.00	955.00
71620 - Daily Subsistence Allow-Local	0.00	94.00	0.00	0.00	94.00
73110 - Custodial & Cleaning Services	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	59.67	0.00	0.00	59.67
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>7,808.67</b>	<b>0.00</b>	<b>0.00</b>	<b>7,808.67</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
63535 - Contribution to Security	0.00	377.22	0.00	0.00	377.22
65130 - Payroll Mgt Cost Recovery IMIS	0.00	64.12	0.00	0.00	64.12
65135 - Payroll Mgt Cost Recovery ATLA	0.00	32.06	0.00	0.00	32.06
71105 - Salaries - ALD	0.00	20,166.32	0.00	0.00	20,166.32
71110 - Medical Insurance - ALD	0.00	386.52	0.00	0.00	386.52
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	1,135.14	0.00	0.00	1,135.14
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	1,817.46	0.00	0.00	1,817.46
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
72330 - Medical Products	0.00	0.00	0.00	4,272.50	4,272.50
74510 - Bank Charges	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,678.52	0.00	0.00	1,678.52
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>25,657.36</b>	<b>0.00</b>	<b>4,272.50</b>	<b>29,929.86</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>33,466.03</b>	<b>0.00</b>	4,272.50	<b>37,738.53</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					

**Combined Delivery Report By Project**



<b>Award Id : 00012252 Mécanisme de Réponse Rapide</b>	<b>Period :</b>	<b>Jan-Dec (2009)</b>			
<b>Project # : 00052654 ACTIVITES POST BRASSAGE ( RSS)</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>			
	<b>Location :</b>	<b>Democratic Republic of Congo</b>			

	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
72440 - Connectivity Charges	0.00	3,686.00	0.00	0.00	3,686.00
74510 - Bank Charges	0.00	31.33	0.00	0.00	31.33
75105 - Facilities & Admin - Implement	0.00	260.21	0.00	0.00	260.21
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,977.54</b>	<b>0.00</b>	<b>0.00</b>	<b>3,977.54</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>3,977.54</b>	<b>0.00</b>	<b>0.00</b>	<b>3,977.54</b>
<b>Dept: 32410 (Dem Rep Congo-Finance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
74510 - Bank Charges	0.00	17.00	0.00	0.00	17.00
75105 - Facilities & Admin - Implement	0.00	1.19	0.00	0.00	1.19
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>18.19</b>	<b>0.00</b>	<b>0.00</b>	<b>18.19</b>
<b>Total for Dept : 32410</b>	<b>0.00</b>	<b>18.19</b>	<b>0.00</b>	<b>0.00</b>	<b>18.19</b>
<b>Dept: 32413 (Dem Rep Congo-Procmnt &amp; Travel)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
74510 - Bank Charges	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Dept : 32413</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Dept: 32415 (Dem Rep Congo-S/O Bukavu)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71620 - Daily Subsistence Allow-Local	0.00	188.00	0.00	0.00	188.00
74510 - Bank Charges	0.00	100.44	0.00	21.85	122.29
75105 - Facilities & Admin - Implement	0.00	20.19	0.00	0.00	20.19
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>308.63</b>	<b>0.00</b>	<b>21.85</b>	<b>330.48</b>
<b>Total for Dept : 32415</b>	<b>0.00</b>	<b>308.63</b>	<b>0.00</b>	<b>21.85</b>	<b>330.48</b>
<b>Total for Project : 00052654</b>	<b>0.00</b>	<b>3,295,107.51</b>	<b>0.00</b>	<b>0.00</b>	<b>3,442,192.59</b>

<b>Project # : 00058232 COMREC/CRK</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>			
	<b>Location :</b>	<b>Democratic Republic of Congo</b>			

<b>Dept: 32403 (Dem Rep Congo-Crisis Prv &amp; Rcvy)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	- 807.00	- 807.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>- 807.00</b>	<b>- 807.00</b>

Combined Delivery Report By Project



UN Development Programme

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Report ID: ungl143p

<b>Award Id :</b> 00012252 Mécanisme de Réponse Rapide	<b>Period :</b> Jan-Dec (2009)				
<b>Project # :</b> 00058232 COMREC/CRK	<b>Impl. Partner :</b> 99999 UNDP				
	<b>Location :</b> Democratic Republic of Congo				
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
<b>Total for Dept :</b> 32403	0.00	0.00	0.00	- 807.00	- 807.00
<b>Total for Project :</b> 00058232	0.00	0.00	0.00	0.00	- 807.00
<b>Award Total :</b>	0.00	4,442,951.16	0.00	0.00	4,560,706.24

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Combined Delivery Report By Project**



**UNDP UN Development Programme**

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**Selection Criteria :**

**Business Unit :** COD10  
**Period :** Jan-Dec (2009)  
**Selected Award Id :** 00012252  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** B0324  
**Selected Projects :** ALL

<b>Award Id :</b> 00012252	<b>Mécanisme de Réponse Rapide</b>	<b>Period :</b>	<b>Jan-Dec (2009)</b>		
<b>Project # :</b>	<b>COMREC/CRK</b>	<b>Impl. Partner :</b>	<b>None</b>		
		<b>Location :</b>	<b>Democratic Republic of Congo</b>		

	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
32402 - Dem Rep Congo-UN Dev Coord	0.00	0.00	0.00	0.00	0.00
32403 - Dem Rep Congo-Crisis Prv &Rcvy	0.00	4,374,300.70	0.00	113,460.73	4,487,761.43
32404 - Dem Rep Congo-Dem. Governance	0.00	64,197.68	0.00	4,272.50	68,470.18
32408 - Dem Rep Congo-Poverty Reduct'n	0.00	4,094.45	0.00	0.00	4,094.45
32410 - Dem Rep Congo-Finance	0.00	18.19	0.00	0.00	18.19
32413 - Dem Rep Congo-Procmnt & Travel	0.00	0.00	0.00	0.00	0.00
32415 - Dem Rep Congo-S/O Bukavu	0.00	308.63	0.00	21.85	330.48
32450 - Dem Rep Congo-UN Sister Agency	0.00	31.50	0.00	0.00	31.50